

Fiscal Budgets

Below are the FY 2024 and 2025 Fiscal Budgets that were adopted by the Central Platte NRD Board of Directors, in accordance with state statutes. The money that the NRD receives from local property taxes provides funding for flood control, water quality and water quantity programs, soil health, tree planting, wildlife restoration areas and many other natural resources benefits. The NRD strives to conserve and preserve natural resources for the residents of central Nebraska.

BUDGET SUMMARY COMPARISON

Fiscal Year 2023/2024 to Fiscal Year 2024/2025

GENERAL & SINKING FUNDS	Adopted FY 2023/2024	Adopted FY 2024/2025
Cash, Investments & Co. Treas.	14,841,636.75	16,471,016.54
Revenue	15,287,921.73	12,893,843.43
Total Balances on Hand & Revenue	30,129,558.48	29,364,859.97
General Fund Requirements	33,823,204.95	33,587,250.20
County Treas. Commission	47,784.42	52,963.61
Sinking Fund Requirements	1,084,795.86	1,073,970.33
County Treas. Commission	-0-	-0-
Total Requirements – Both Funds	(-)34,955,785.23	34,714,184.14
Property Tax Required		
General Fund	4,826,226.75	5,349,324.17
Sinking Fund	-0-	-0-
Total – Both Funds	4,826,226.75	5,349,324.17

2024/2025

Property tax request: \$5,349,324.17. Total assessed value of property: \$22,391,731,570.

Total assessed value of property differs from 2023/2024, which was \$20,642,169,013.00 by 8.48%.

Based on the property tax request, and changes in other revenue, the total operating budget of \$34,714,184.14 will be less than the 2023/2024 operating budget of \$34,955,785.23 by 0.69%.

FY 2023/2024 Actual Levy	General Fund	0.023380	
	Sinking Fund	0.000000	Total Both Funds 0.023380
FY 2024/2025 Levy	General Fund	0.023890	
	Sinking Fund	0.000000	Total Both Funds 0.023890